

PUBLIC HEARING REPORT

NOVEMBER 17, 2021
FRANKLIN, LOUISIANA

The St. Mary Parish Council held a Public Hearing on this date with Chairman Dean S. Adams presiding and the following members present: Leslie “Les” Rulf, Jr., Patrick J. Hebert, James W. Bennett, Jr., Mark A. Duhon, and Gwendolyn L. Hidalgo. Absent were Rev. Craig A. Mathews, J Ina, Rodney Olander, Scott Ramsey, and Kristi Prejeant Rink, M.D.

The purpose of the Public Hearing was to receive written and/or oral comments relative to the following combined 2022 Budget:

The St. Mary Parish Council presents for consideration the following combined 2022 Budget:

Estimated beginning balance 1/1/22	\$16,303,527
Anticipated Revenues:	
3100. Taxes	9,325,000
3200. Licenses & Permits	734,800
3300. Intergovernmental Revenue	13,304,372
3400. Fees, Charges & Commissions for Services	7,078,685
3600. Use of Money & Property	417,596
3700. Miscellaneous Revenues	267,800
3800. Other Financing Sources	8,933,395
TOTAL ANTICIPATED REVENUES:	40,061,648
TOTAL FUNDS AVAILABLE	56,365,175
Anticipated Expenditures:	
4000. General Government	12,597,321
4100. Public Safety	2,885,786
4200. Public Works	6,630,437
4300. Health & Welfare	3,838,095
4500. Culture & Recreation	1,333,285
4750. Debt Service	4,282,189
4850. Other Financing Uses	10,333,395
TOTAL ANTICIPATED EXPENDITURES	41,900,508
FUND BALANCE ENDING	\$14,464,667

There were no written or verbal comments received regarding the Combined 2022 Budget.

There being no further business, Mr. Hebert moved for adjournment. Mrs. Hidalgo seconded the motion, which carried.